

**POCASSET HILL CEMETERY  
FINANCIAL SUMMARY  
2014 to 2021**

YEAR	% Perpet Care	plots sold	Interest Funds MM & CD's	Expendable Funds Sales	Expendable Funds Rentals	Perpetual Care Funds	Yearly Expenses	Expendable Funds Balance Dec 31	Non-Expendable Funds Balance Dec 31	Total Funding Balance Dec 31	Cost / lot
2021	20%	11	\$95.05 \$7,026.78	\$ 8,000.00	\$3,800	\$2,000.00	\$30,037.00	\$102,327.63	\$386,927.00	\$489,254.63	\$500.00
2020	20%	26	\$98.53 \$ 7,719.06	\$ 16,480.00	\$ 3,672.00	\$ 4,120.00	\$27,357.94	\$ 113,442.88	\$ 384,927.00	\$ 498,369.88	\$ 500.00
2019	20%	21	\$ 69.70 \$ 8,771.98	\$ 17,334.00	\$ 4,875.00	\$ 4,076.00	\$ 29,783.00	\$ 110,870.24	\$ 381,255.00	\$ 492,125.24	\$ 500.00
2018	20%	14	\$ 94.63 \$ 8,356.00	\$ 10,075.00	\$ 4,275.00	\$ 2,500.00	\$ 26,629.00	\$ 109,950.00	\$ 377,179.00	\$ 487,129.00	\$ 500.00
2017	20%	24	\$ 64.93 \$ 8,391.00	\$ 12,400.00	\$ 3,925.00	\$ 2,900.00	\$ 28,693.00	\$ 113,865.00	\$ 374,679.00	\$ 488,554.00	\$ 500.00
2016	20%	43	\$ 23.22 \$ 7,997.00	\$ 15,600.00	\$ 4,200.00	\$ 3,900.00	\$ 27,992.00	\$ 119,497.00	\$ 372,439.00	\$ 491,936.00	\$ 500.00
2015	20%	17	N/A	\$ 8,800.00	\$ 2,700.00	\$ 2,200.00	\$ 28,059.00	\$ 119,409.00	\$ 368,799.00	\$ 488,208.00	\$ 500.00
2014	20%	44	N/A	\$ 19,952.00	\$ 3,225.00	\$ 7,180.00	\$ 26,193.00	\$ 119,679.00	\$ 366,699.00	\$ 486,370.00	\$400/\$500